

**CONVENTION AND ENTERTAINMENT FACILITIES IMPROVEMENTS**

The Mission Statement of the Convention and Entertainment Facilities Department (CEFD) is to offer services and facilities that perform as economic generators, provide destinations and venues that attract visitors and Houstonians and promote and strengthen the cultural fabric of Houston. In order to fulfill its mission CEFD continually assesses its facilities with a strategy that seeks to keep them in first class condition, promote safety, reduce maintenance and operation costs and extend the useful life of the facilities.

Long-range and short-term planning strategies are used to evaluate and prioritize projects to accomplish these improvements. The highest priority projects are included in the 5-year Capital Improvement Plan (CIP).

The FY2006-2010 CEF Improvements program totals \$3.2 million and is primarily funded with operating revenues. Projects funded in the CIP include renovations, enhancements, repairs and refurbishment of existing facilities. Chief among these are waterproofing and structural repairs at Theater District parking garages, routine structural assessment of several CEFD facilities, handicap seating/wheel chair lift and other accessibility upgrades at Wortham Center, chiller and boiler replacements at GRBCC, new HVAC controls and equipment for Houston Center for the Arts, public area lighting upgrades at Wortham Center and Jones Hall, parking lot repairs and resurfacing at Talento Bilingue de Houston and Civic Art projects.

# 2006-2010 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan.1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total
			2006	2007	2008	2009	2010	2006-2010	
GRB Consol. Constr. Fund	250		960					960	1,210
CC-Sports Arena Revenue Fund			194					194	194
Conv. & Ent. Revenue Fund	36	248	1,812	30				1,842	2,126
C & E Construction Fund		50						0	50
Community Development Blk Grant			170					170	170
<b>Total</b>	<b>286</b>	<b>298</b>	<b>3,136</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,166</b>	<b>3,750</b>

## Conv. & Ent. Department Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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### Conv. & Ent. Department Facilities

B-0066	I	CIVIC CENTER GARAGE - STRUCTURAL REPAIRS	225 C					225C
B-0077	I	WORTHAM CENTER - MODIFICATIONS TO SECURITY ENTRANCE	124 C					124C
B-0081	I	HOUSTON CENTER FOR THE ARTS - CHILLER/AIR HANDLER UPGRADES	450 C					450C
B-0082	I	HOUSTON CENTER FOR THE ARTS - COURTYARD FOUNTAIN RENOVATION	30 DC					30DC
B-0086	I	TALENTO BILENGUE DE HOUSTON - PARKING LOT RESURFACING		30 DC				30DC
B-0091		WORTHAM CENTER - EXTERIOR FACADE ILLUMINATION PROJECT	85 C					85C
B-0092		THEATER DISTRICT PARKING - WATERPROOFING REPAIRS	100 C					100C
B-0095	I	TALENTO BILENGUE DE HOUSTON - NEW REHEARSAL HALL	170 DC					170DC
B-0096		JONES HALL - GUARDRAIL MODIFICATIONS	100 DC					100DC
B-0097		THE WORTHAM CENTER, BROWN THEATER - ACCESSIBILITY UPGRADES	194 C					194C
B-0098	I	CEFD - STRUCTURAL ASSESSMENT OF DEPARTMENT FACILITIES	100 D					100D
B-0099	I	THE WORTHAM CENTER - COOLING TOWER REPAIRS	80 DC					80DC

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART

## Conv. & Ent. Department Facilities

FY2005 - 2009 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL FY2005 - 2009
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### Conv. & Ent. Department Facilities

B-0100	I	TALENTO BILENGUE DE HOUSTON - HVAC AND LIGHTING UPGRADES	46 DC					46DC
B-0101	I	THEATER DISTRICT PARKING - ELEVATOR LOBBIES TRANQUILLITY GARAGE	97 DC					97DC
B-0102	I	GEORGE R. BROWN CONVENTION CENTER - RETROFIT MOVABLE PARTITIONS	375 C					375C
B-0103	I	GEORGE R. BROWN CONVENTION CENTER - COOLING TOWER REPLACEMENT	500 C					500C
B-0104	I	GEORGE R. BROWN CONVENTION CENTER - BOILER REPLACEMENT	240 C					240C
B-ART4	I	CIVIC ART - JONES HALL COURTYARD LEVEL ENHANCEMENTS	10					10
B-ART5	I	DOWNTOWN CIVIC ART FRAMEWORK	165 D					165D
B-ART6	I	CIVIC ART RESTORATION - VARIOUS	45					45

TOTAL PLAN:

3,136	30	0	0	0	3,166
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